

May 23, 2007 Greely Hockey Boosters Meeting

Present: Maria Bowden, Damian Bolduc, Becky Allyn, Janice Selig, Ruth Stevenson, Sue Blais, Diane Gray, Terry Beckmann, Barry Mothes, Gregg Copenhagen, John Stevenson, Nancy Bolduc, Peter Blais.

TREASURER'S REPORT

Beckmann reported: the fiscal year ended in April; a couple items from last year still need to be paid; the boosters have not been presented a bill for the school buses to transport the girls team or a check to reimburse the boosters for providing a timekeeper/scorekeeper; the boys varsity finished the year with a \$3,000 surplus, the girls with a \$7,000 surplus and the middle school broke even; the boys alumni fund had a \$1,300 surplus; the girls had \$4,225 in the capital fund; anyone with invoices yet to be paid should mail them to Greely Hockey Treasurer, PO Box 546, Cumberland, ME 04021. Selig moved, Damian Bolduc seconded, report accepted.

APRIL SECRETARY'S REPORT

Ruth Stevenson moved, Gray seconded, report accepted.

COMMITTEES

Golf – Selig reported: the committee met in mid-May; 20 teams have signed up thus far; an opt-out fee plan is in place; team registration forms will be distributed soon; tee signs still need to be sold and volunteers to step forward; donations are needed for gift bags,

Rink – Bowden reported plans are underway.

Opt out – Ruth Stevenson reported: the committee suggested a plan be passed similar to last year; the golf fee may be slightly less than a year ago; the fees remaining opt-out fees will likely remain the same; the final opt-out fee schedule fees will be based on the budget passed at June's meeting.

Scholarship – Mothes reported the recipients have been selected, the guidance office will be advised of the decisions and the winners announced at graduation.

Officer slate for 2007-08 season - Bowden presented the slate, which consisted of: President Janice Selig, Vice President Diane Gray, Treasurer Terry Beckmann, Secretary Patrice Walsh. The slate was accepted unanimously with Robyn Barnes as assistant treasurer.

BUDGET DISCUSSION FOR 2007-08

Overall - Bowden reported the rinks will finalize their ice costs this fall and expects ice costs will likely rise to about \$210/hour on average this year. Beckmann reported she would

complete the boosters' tax forms this year, which should save the association a significant amount.

Boys Varsity – Beckmann and others reported: they expect 28 players to register for next year's program; the varsity fee is likely to rise from \$325 last year to \$375 this year; the cost of the pre-season Icebreaker Tournament will remain the same; the junior varsity team will again compete in three tournaments; the JV team should require about 15 hours of ice time and the varsity about 45; hockey bags and gloves will be needed for an expected six new players at a cost of roughly \$200/player; the early-season trip to Sherbrooke, Quebec, will require a \$100 fee per player based on current projections; the three middle-school dances will raise an expected \$300 apiece and the anticipated three team dinners roughly \$175 apiece; the venting of the skate sharpener in the varsity locker room should be taken care of this summer or fall; lockers will be added for the coaches; a television will be mounted on the locker-room wall; the money for the last two items will come from the alumni fund and/or organizational surplus.

Girls – Beckmann reported: the program is expected to have about 30 players; the registration fee will likely remain at last year's level of \$350; the budget calls for 60 hours of ice time, up from 57 last year; the coach's stipend will rise to \$1,500; each new player will receive a hockey bag; the program is expected to finish with a slight surplus.

Middle School – Beckmann reported: 25 players are expected to register; registration fees are expected to rise somewhat; anyone who wants a copy of the budget for any or all programs should contact Beckmann.

PROGRAMS

Boys Varsity – Mothes reported: the coaches expect to solidify rosters for the two summer teams prior to the next booster meeting; both teams should play 11-12 games; the summer season runs from July 1-27; the regular-season varsity schedule will be among the strongest ever with a road trip planned, likely over Martin Luther King holiday weekend, to play games against traditional Eastern B powers Presque Isle and Houlton; Lake Region will likely merge with another program.

IMPORTANT DATES

- Next Booster Meeting – Wednesday, June 20 at 6:45 p.m. at the high school
- Golf Tournament – June 25 at Toddy Brook GC.